

PROPOSED CHANGES TO STAFF ALLOCATIONS

2012-2013 SUMMARY

Board Meeting, February 21, 2013

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
0020 - FYCA	0.8		Teachers, Dropout Prevention	Allocation Staff	\$20,000
0020 - FYCA	0.9		Computer Lab Assistant (0420/4103)	Federal Funds	\$0
0020 - FYCA	0.9		Instructional Assistant (0420/4103)	Federal Funds	\$0
0111 - BLC	1.0		LPN 10 Month (0420/4103)	Allocation Correction	\$0
0111 - BLC		1.0	RN 10 Month	Allocation Correction	\$0
0111 - BLC	0.9		RN 9 Month	Allocation Correction	\$0
0111 - BLC		0.9	LPN 9 Month (0420/4103)	Allocation Correction	\$0
0111 - BLC	0.8		ESE Asst. - Behavioral Health	Program Needs	\$16,000
0111 - BLC	1.0		ESE Asst. - Behavioral Health (0420/4103)	Program Needs	\$0
0331 - SBJ		1.0	Teacher, PK - VE	Allocation Shift	\$0
0331 - SBJ	1.0		Teacher, VE	Allocation Shift	\$0
0391 - MHS	1.0		Teacher, EBD (0421/4200)	Federal Funds	\$0
0431 - RHS		1.0	Teacher, ASD	Redesignation	\$0
0431 - RHS	1.0		Teacher, ASD/IND	Redesignation	\$0
0481 - LAJH		0.8	ESE Asst. - Behavioral Health	Student Safety	(\$16,000)
0481 - LAJH		0.1	ESE Asst. - Behavioral Health (0420/4103)	Student Safety	\$0
0601 - CGE	0.8		DOP Assistant (0100/1213)	Student Safety	\$8,000
0651 - POE	0.9		ESE Asst. - Behavioral Health (0420/4103)	Federal Funds	\$0
9004 - I.D.	0.5		Coordinator I of K12 Curriculum (0421/4052)	Grant requirement	\$0
9004 - I.D.	0.30		Coordinator I of K12 Curriculum (0421/4053)	Grant requirement	\$0
9004 - I.D.	0.20		Coordinator I of K12 Curriculum	Grant requirement	\$11,980
9004 - INST.		1.0	Health Specialist	Allocation Shift	(\$50,000)
9004 - INST.	1.0		Curriculum Specialist - 10 Month (0421/4052)	Federal Funds	\$0
9111 - INST.		0.8	Teacher K-12	Allocation Shift	(\$40,000)
				TOTAL:	(\$50,020)

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